

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0200			
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.547.370	2.398.901
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	783.781	44.777
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	86.982	386.240
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	12.804	12.981
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	3.430.937	2.842.899
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.669.921	1.645.530
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	135.070	106.227
0201			
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	352.445	344.885
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)		74.082
02012	Alte cheltuieli operationale (ct.635+654+658)	132.535	
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	2.289.971	2.170.724
02015	- EXCEDENT (rd.06-rd.13)	1.140.966	672.175
0202			
02023	-EXCEDENT (rd.15+20-16-21)	1.140.966	687.115
02024	-DEFICIT (rd.16+21-15-20)		14.940
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)		1.208
02028	- EXCEDENT (rd.25-rd.26)		1.208
0203			
02031	- EXCEDENT (rd.23+28-24-29)	1.140.966	673.383

Conducatorul institutiei

Conducatorul compartimentului  
financiar- contabil